

B U D G E T T O T A L S

Fiscal Year: 2018 **Budget #:** 1 **Description:** FISCAL 2018 BUDGET

Fund	Department	Approved Amount
0001	GENERAL FUND (CURRENT EXPENSE)	
00	GENERAL FUND (CURRENT EXPENSE)	
01	CLERK / AUDITOR	1,042,406.00
02	ASSESSOR	619,219.00
03	TREASURER / TAX COLLECTOR	211,944.00
05	COMMISSIONERS	271,131.00
06	CORONER	80,367.00
07	PROSECUTING ATTORNEY	848,428.00
09	HUMAN RESOURCES	179,910.00
10	BUILDING AND GROUNDS	553,656.00
11	EMERGENCY MANAGEMENT	95,995.00
12	GIS	229,994.00
13	COUNTY AGENT	153,842.00
14	INFORMATION TECH	770,861.00
15	ELECTIONS	155,832.00
18	GENERAL	1,061,800.00
19	ECONOMIC DEVELOPMENT	10,000.00
20	EASTERN IDAHO PARTNERSHIP	102,580.00
21	PLANNING AND ZONING	397,557.00
32	JUVENILE DETENTION	450,000.00
	TOTAL GENERAL FUND (CURRENT EX	7,235,522.00
0002	ROAD AND BRIDGE	
40	ROAD AND BRIDGE - GENERAL	3,284,464.00
46	ROAD & BRIDGE - CRUSHER	640,000.00
47	ROAD & BRIDGE - SHOP	593,100.00
	TOTAL ROAD AND BRIDGE	4,517,564.00
0003	AIRPORT	
00	AIRPORT	8,000.00
	TOTAL AIRPORT	8,000.00
0005	JUSTICE FUND	
02	SHERIFF	3,366,790.00
03	JAIL	2,484,642.00
04	SHERIFF GRANTS	164,356.00
05	DISPATCH	685,267.00
	TOTAL JUSTICE FUND	6,701,055.00
0006	DISTRICT COURT	
50	DISTRICT COURT	622,804.00
54	PROBATION - ADULT MISDEMEANOR	459,577.00
55	PROBATION - JUVENILE	351,575.00
56	ADULT DRUG COURT	
	TOTAL DISTRICT COURT	1,433,956.00
0008	FAIR, DISTRICT / STATE	
00	FAIR, DISTRICT / STATE	9,888.00

	TOTAL FAIR, DISTRICT / STATE	9,888.00
0011	PREVENTIVE HEALTH	
00	PREVENTIVE HEALTH	398,155.00
	TOTAL PREVENTIVE HEALTH	398,155.00
0012	HISTORICAL SOCIETY & MUSEUM	
00	HISTORICAL SOCIETY & MUSEUM	30,000.00
	TOTAL HISTORICAL SOCIETY & MUSE	30,000.00
0016	INDIGENT SERVICES	
00	INDIGENT SERVICES	499,108.00
01	JAIL MEDICAL	325,000.00
03	INDIGENT DEFENSE FUND	350,000.00
	TOTAL INDIGENT SERVICES	1,174,108.00
0018	PARKS AND RECREATION	
00	PARKS AND RECREATION	265,722.00
01	GRANTS	10,000.00
	TOTAL PARKS AND RECREATION	275,722.00
0020	REVALUATION	
00	REVALUATION	416,481.00
	TOTAL REVALUATION	416,481.00
0023	SOLID WASTE	
70	SOLID WASTE - GENERAL	2,054,054.00
	TOTAL SOLID WASTE	2,054,054.00
0024	TORT	
00	TORT	445,847.00
	TOTAL TORT	445,847.00
0025	VETERANS MEMORIAL	
00	VETERANS MEMORIAL	6,000.00
	TOTAL VETERANS MEMORIAL	6,000.00
0027	WEEDS	
60	WEED DEPARTMENT - GENERAL	328,120.00
	TOTAL WEEDS	328,120.00
0028	911 EMERGENCY COMMUNICATION	
00	911 EMERGENCY COMMUNICATION	621,558.00
01	CAPITAL OUTLAY	250,000.00
	TOTAL 911 EMERGENCY COMMUNICA	871,558.00
0032	ROAD & BRIDGE-SPECIAL PROJECTS	
00	ROAD & BRIDGE-SPECIAL PROJECTS	1,983,500.00
	TOTAL ROAD & BRIDGE-SPECIAL PRC	1,983,500.00
0038	WATERWAYS	
00	WATERWAYS	155,164.00
	TOTAL WATERWAYS	155,164.00
0050	PAYMENT IN LIEU OF TAXES	
00	PAYMENT IN LIEU OF TAXES	750,000.00
	TOTAL PAYMENT IN LIEU OF TAXES	750,000.00

0052	COURT FACILITY FUND	
00	COURT FACILITY FUND	30,000.00
	TOTAL COURT FACILITY FUND	30,000.00
0054	DRUG COURT FUND	
00	DRUG COURT FUND	153,090.00
	TOTAL DRUG COURT FUND	153,090.00
0056	INTERLOCK/MONITORING FUND	
00	INTERLOCK/MONITORING FUND	6,500.00
	TOTAL INTERLOCK/MONITORING FUN	6,500.00
0058	JUNIOR COLLEGE FUND	
00	JUNIOR COLLEGE FUND	120,000.00
	TOTAL JUNIOR COLLEGE FUND	120,000.00
0060	CONSOLIDATED ELECTIONS	
00	CONSOLIDATED ELECTIONS	174,012.00
	TOTAL CONSOLIDATED ELECTIONS	174,012.00
0061	BINGHAM COUNTY LAB	
00	BINGHAM COUNTY LAB	150,115.00
	TOTAL BINGHAM COUNTY LAB	150,115.00
0062	YOUTH COURT SERVICES	
00	YOUTH COURT SERVICES	22,432.00
	TOTAL YOUTH COURT SERVICES	22,432.00
0063	RURAL ADDRESSING	
00	RURAL ADDRESSING	
	TOTAL RURAL ADDRESSING	
	GRAND TOTAL	29,450,843.00

*****END OF REPORT*****



